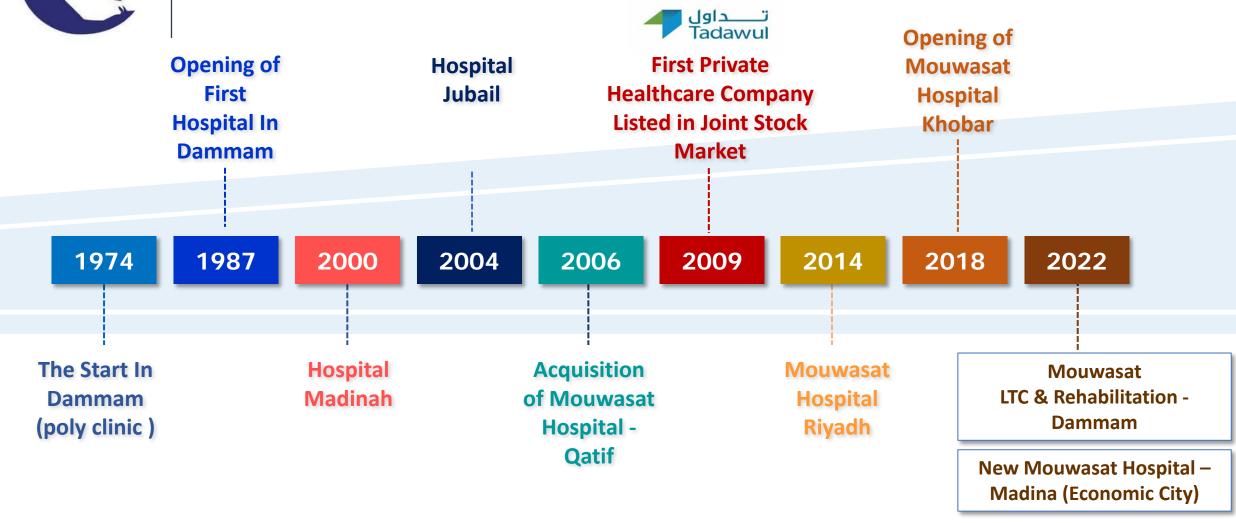


## **Mouwasat Medical Services**

2023



#### **MOUWASAT MILESTONE**





## **CURRENT NETWORK**

**Details** 

**MADINA** 

2000

• 120 Beds

• 45 Clinics

KHOBAR

**DAMMAM-LTC** 

2022

**NEW MADINA** 

2022

DAMMAM

1987



• 480 Beds
(Including 200 LTC Beds)

• 140 Clinics

**JUBAIL** 

2004



• 200 Beds

• 80 Clinics

QATIF

2006



• 120 Beds

• 35 Clinics

RIYADH

2014



• 200 Beds

• 100 Clinics

2018



• 260 Beds

• 100 Clinics



• <u>200 Beds</u>

• 20 Clinics



• 220 Beds

• 80 Clinics

THERE IS A PLAN FOR FUTURE EXPANSION OF ADDITIONAL HOSPITALS



# NEWLY OPENED FACILITIES 2022

## **NEWLY OPENED FACILITIES**







TOWER 2
DAMMAM HOSPITAL

LTC and Rehabilitation Center In Operation January 2022

NEW MADINA HOSPITAL Economic Knowledge City

In operation June 2022

HEMODIALYSIS UNIT (47 Machines)

The Unit is Located at

Mouwasat Hospital – Dammam
In Operation January 2022



## MMS LTC PROJECT



#### **TOWER 2 - DAMMAM HOSPITAL REHABILITATION CENTER**

- Services Provided in Long Term Care Building
   Using Artificial Intelligence System









BEDS	CADA	
BELLS		

32 ICU BEDS

**24 INTERMEDIATE ICU** 

**20 SPECIALIZED CLINICS** 

**GERIATRIC CONSULTANCY** 

**NEURO REHABILITATION** 

SPINE REHABILITATION

**ROBOTIC GAIT** REHABILITATION

**OCCUPATIONAL THERAPY** 

**CARDIAC REHABILITATION** 

**HYDROTHERAPY** 

**PAIN MANAGEMENT** 

**EXERCISE GYM** 

PEDIATRIC REHABILITATION

**WOUND CARE** 

**SOCIAL WORKER** 



## MOUWASAT HOSPITAL – MADINA REHABILITATION CENTER

Services Provided in Long Term Care Building

 100 BEDS
 30 ICU BEDS
 LONG TERM SERVICES

 REHABILITATION
 GERIATRIC CONSULTANCY
 PHYSIOTHERAPY

 RADIOLOGY SERVICES
 LABORATORY SERVICES
 DIAGNOSTIC AND THERAPEUTIC



# FUTURE EXPANSION PROJECTS UNDER PROCESS

## Mouwasat Hospital - Yanbu

**Number of Beds** 

200

**Number of Clinics** 

60

Number of Critical Care Beds

60

**Current Status** 

Started 4Q of 2022

**Expected Date of Operation** 

Completion in (30 months) after start of construction





## Mouwasat Hospital - Jeddah

**Number of Beds** 

300

**Number of Clinics** 

64

Number of Critical Care Beds

**70** 

**Current Status** 

Building structure completed
On-going interior
re-design
Started 4Q 2023

**Expected Date of Operation** 

24 months from the start of interior construction



## New Mouwasat Hospital - Qadisiya, Riyadh

Build up area

30,000 m<sup>2</sup>

**Number of Beds** 

120

**Number of Clinics** 

40

**Number of Critical Care Beds** 

35

**Current Status** 

Designing Phase

**Expected Date of Operation** 

36 months
After Start construction







#### **APPROVED 2 POLYCLINIC PROJECTS**



Under Licensing

**JUBAIL INDUSTRIAL CITY** 

Under Design

30 OPD CLINICS IN DIFFERENT SPECIALTIES

**EMERGENCY** DEPARTMENT

LAB AND RADIOLOGY **SERVICES** 

PRIMARY HEALTHCARE **SERVICES** 

PHARMACY **SERVICES** 

DIAGNOSTIC AND THERAPEUTIC SERVICES









**FUTURE ADDITION** 

2 POLYCLINICS IN RIYADH CITY



## SPECIALIZED UNITS & SERVICES

## SPECIALIZED UNITS AND CENTERS

Chemotherapy

4 Departments

Nuclear Medicine (PET Scan & SPECT Scan)

One Center

**Reproductive Assistant IVF** 

**One Center** 

**Badana Center** 

2 Units

Skincare
Plastic Surgery &
Cosmetology

Two Centers



Specialized

Centers





Cardiac Surgery

Three Departments

Cardiac
Cath Labs

Five Cath Labs Departments



**Diabetic & Endocrine Centers** 

Five Centers



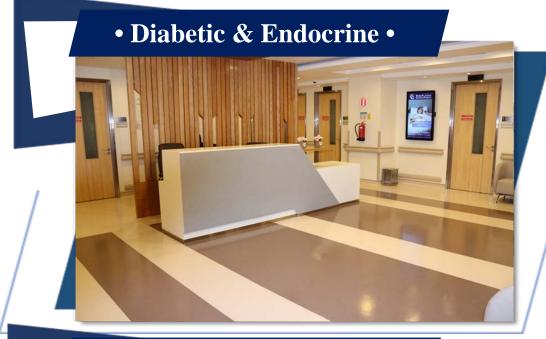
**Interventional Radiology** 

**Four Units** 

#### • SPECIALIZED UNITS AND CENTERS •











## **EDUCATION PROGRAM**

## Residency Programs For Saudi Board

(SCFHS) Mouwasat Hospital – Dammam





Internal Medicine



**Pediatric** 



**Clinical Pharmacy** 



Anesthesia



Geriatric



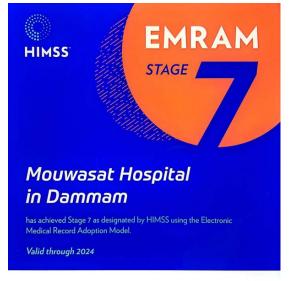
**Intensive Care** 



Radiology



## **QUALITY PROGRAMS**



This organisation demonstrated its commitment to improving health through the effective use of information and technology. Being a data-driven organisation indicates this hospital is enabling transformational change towards improving care quality, safety, and efficiency.

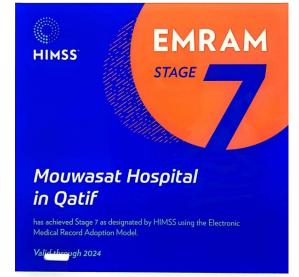






This organisation demonstrated its commitment to improving health through the effective use of information and technology. Being a data-driven organisation indicates this hospital is enabling transformational change towards improving are quality, safety, and efficiency.

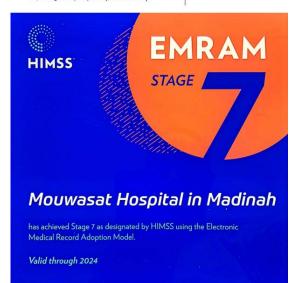




This organisation demonstrated its commitment to improving health through the effective use of information and technology. Being a data-driven organisation indicates this hospital is enabling transformational change towards improving care quality, safety, and efficiency.

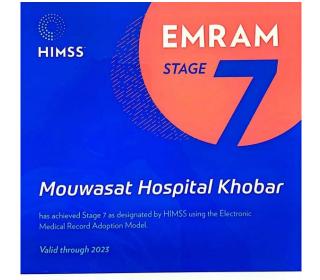


Harold F. Wolf III
President & CEO
HIMSS



This organisation demonstrated its commitment to improving health through the effective use of information and technology, Being a data-driven organisation indicates this hospital is enabling transformational change towards improving care quality, safety, and efficiency,

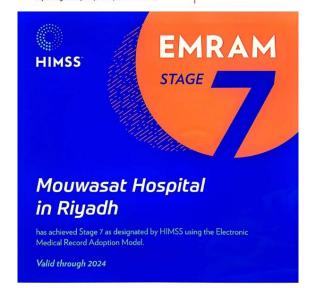




This organisation demonstrated its commitment to improving health through the effective use of information and technology. Being a data-driven organisation indicates this hospital is enabling transformational change towards improving care quality, safety, and efficiency.



Harold F. Wolf III
President & CEO
HIMSS



This organisation demonstrated its commitment to improving health through the effective use of information and technology, Being a data-driven organisation indicates this hospital is enabling transformational change towards improving care quality, safety, and efficiency.



President & CEO

HIMSS

## Hospital Wide & Departmental Accreditations

#### Mouwasat Hospital -Dammam

Dammam, Saudi Arabia has been accredited



#### **IOINT COMMISSION INTERNATIONAL**

which has evaluated this Hospital and found it to meet the international health care quality standards for patient care and organization management.

Effective 17 December 2021 through 16 December 2024



**Departmental and Services Accreditations** 

200

Accreditation surveys

Accreditation bodies

Saudi Health Council Saudi Central Board for Accreditation of Healthcare Institutions



#### شهادة اعتماد **Accreditation Certificate**

يشهد المركز السعودي لاعتماد المنشآت الصحية بأن: Saudi Central Board for Accreditation of Healthcare Institutions certifies that:

> مستشفى المواساة – الدمام Al Mouwasat Hospital - Dammam

قد إجتاز الزيارة التقييمية التي أحريت بتاريخ ١٠ أكتوبر ٢٠٢٠م وفق المعايير الوطنية للمستشفيات – النسخة الثالثة ، ولذا تم منحه هذه الشهادة وذلك لمدة ثلاث سنوات تبدأ من تاريخ ٦٠ أكتوبر ٢٠٠٠م و تنتهى بتاريخ ٥٠ أكتوبر ٣٠٠٢م

has passed the survey visit conducted on 01 October 2020 against the National Standards for Hospitals - 3rd edition. Hereby, the hospital is accredited for three years: starting from 06 October 2020 and ending on 05 October 2023







مدير عام المركز السعودي لاعتمادالمنشأت الصحية







This certificate is property of CBAHLend could be revoked upon non-compliance with CBAHLstandards. For complaints write to us at complaints excluding سياسي المكتب لرئيسي. ص. ب AVAVEY. لرمز البريض AVAV. الرياض TETS - 1810 المملكة العربية السعودة. هاها: Tar B. فاكس: TET و TEG.

## MOUWASAT MEDICAL SERVICES, CO.

## 18 ACCREDITATION BODIES



#### CBAHI 2013

Central Board for Accreditation of Healthcare Institutions



#### JCI 2006

Joint Commission International



#### CAP 2013

College of American Pathologist



#### AABB 2017

American Association of Blood Banks



#### HACCP 2013

Hazard Analysis Critical Control Points



#### HIMSS 2017

Healthcare
Information and
Management
Systems



#### CATH LAB 2017

Center Of Excellence



**ESR** 

2016

**Essential** 

Safety

Requirements

#### SCFHS 2022

Saudi Commission for Health Specialties



#### CARF INTERNATIONAL 2022

Commission on Accreditation of Rehabilitation Facilities



## **ACR** 2016

American College of Radiology



## ASHP 2021

Accreditation
Standard for
International
Hospital and
Health –System
Pharmacy



#### SRC 2017

Center of Excellence



#### ACC 2017

Center of Excellence Cardiology



#### **NCDR** 2017

National Cardiovascular Data Registry



#### **BADANA** 2014

Center of Excellence



#### SFDA 2021

Blood Bank



#### NCPD 2023

Nursing Continuing Professional Development From ANCC

## MOUWASAT MEDICAL SERVICES

## CENTER OF EXCELLENCE











Cardiology

**Cath Lab** 

SRC

CENTER

EXCELLENCE

**OB/GYN** 

SRC/

excellence

Orthopedic

**Bariatric** 



Urology

Neurosurgery

Endoscopy



Kidney
Stone Management



Minimal Invasive Surgery



# NATIONAL & INTERNATIONAL AWARDS

#### **AWARDS**



The award for Top CEO in healthcare field for the year 2019 by MediaQuest during the "Best CEO" conference



A certificate of appreciation for the distinguished role in providing job opportunities for citizens and localizing jobs during the year 2019 by their Excellencies and Ministers of Labor of GCC



Customer Experience
Award, where
Mouwasat
ranked second
in the world
for providing a
unique and
distinguished
customer experience



Mouwasat
Medial Sevices
Compny In
Forbes
magazine's list
of the 100
most poweful
companies in
the Middle
East for the
year 2021



Mouwasat Hospital,
Al-Khobar is the
best digital hospital
Among the top 250
hospitals around
the world, in the
healthcare sector
in the Kingdom.



#### **AWARDS**







Mouwasat Hospital in Dammam



Mowasat Hospital, Al-Khobar

#### Ranked among the top 250 smart hospitals in the world







# DIGITALIZATION, AUTOMATION, TELE- MEDICINE AND ARTIFICIAL INTELLIGENCE

#### MOUWASAT TELE-ICU NETWORK







TELE-ICU In Mouwasat
Opening was March 1<sup>st</sup>, 2021

It's the **First in** the Kingdom of Saudi Arabia & Middle East.

Mouwasat TELE-ICU Project is **FDA** Approved





It Connects the Command Center with **7** Mouwasat ICUs Distributed in Mouwasat Hospitals Network.

It is the Largest Group of Hospitals Connected to One Command Center

The Command Center capacity is serving 375 beds and expandable to serve 1,500 beds





# ROBOTIC HEALTHCARE PROGRAMS

## ROBOTIC SURGERY

#### ADVANTAGES OF SURGERY

- Reduce post surgical pain
- Less blood loss
- Smaller scars
- Faster recovery
- Shorter hospital stay
- Less risk of infection



## **ROBOTIC PHARMACY**

#### ADVANTAGES OF ROBOTIC PHARMACY

- Reduce waiting time.
- Avoid medication expiration date.
- Eliminate medication error.
- Increasing patient Safety.





First Robotic in Private Sector in KSA

Completed in Mouwasat Hospitals •Khobar 2018 •Jubail 2021 •New Madina 2022

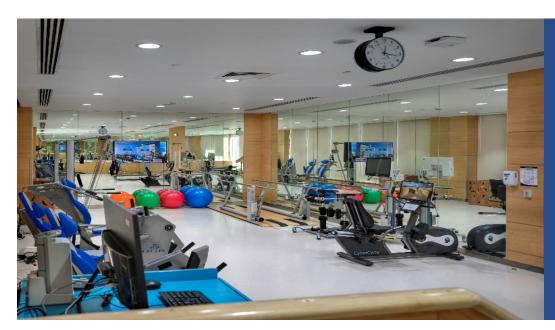
•Dammam 2023

Planned for 2024 • Riyadh Hospital



**Robotic Gait Rehabilitation** 

## **TOWER 2 - DAMMAM HOSPITAL REHABILITATION CENTER**



**Functional Rehabilitation** 





## ROBOTIC KNEE REPLACEMENT



## BENEFITS

- Reduce of joint pain
- Increase mobility
- Increase stability
- Correction of deformities
- 100% successful result
- Exposure control
- Natural knee functions



# DIGITAL OPERATING THEATERS





# CLINICAL LABORATORY, HISTOPATHOLY AND BLOOD BANK SERVICES











# BUILDING MANAGEMENT SYSTEM COMMAND CENTER (Honeywell)

### COMMAND CENTER - BUILDING MANAGEMENT SYSTEM



SAFETY CONTROL ••

FIRE ALARM SYSTEMS ••

AIR CONDITIONING ••

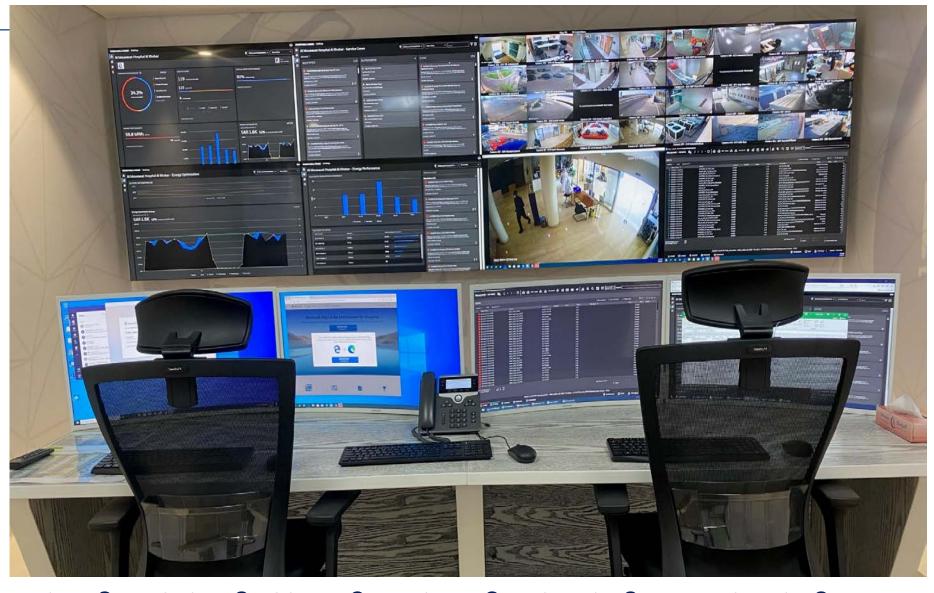
SECURITY SYSTEMS •

ISOLATION ROOMS ••

MECHANICAL FANS ● ◆

**MONITORING POWER ● SUPPLY SYSTEMS** 

MONITOR MEDICAL GAS ••



DAMMAM • JUBAIL • KHOBAR •

**QATIF** 

RIYADH

MADINA

NEW MADINA



### CUSTOMER EXPERIENCE

### **CUSTOMER EXPERIENCE**





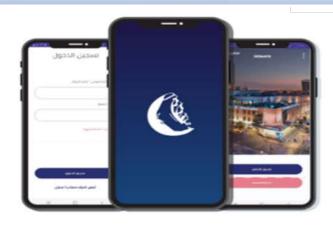
24/7 Call Center





**Customer Satisfaction Measurement Program** 





**Mouwasat Mobile Application** 



Mouwasat Social Media Platforms



**Mouwasat Website** 



Complaints Unit



Patient Relations

### **CUSTOMER EXPERIENCE**









We at Mouwasat Medical Services Co. appreciate your valuable feedback. We are working closely with Health.Links/Press Ganey, the leading company in evaluating hospital services, to improve your experience with us.

We value your time and feedback by responding to the survey you will receive after your visit through an SMS or a phone call.

For your privacy, all information will be kept confidential.





## MMS CAPACITY & UTILIZATION

### BED CAPACITY BY YEAR 2026 WILL BE 2,220

# **620 BEDS**

# FUTURE EXPANSION ADDITIONAL BEDS

200 Mouwasat Hospital Yanbu

300 Mouwasat Hospital Jeddah

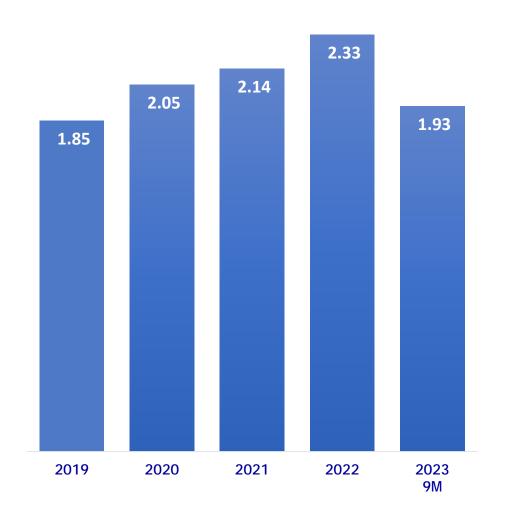
120 Mouwasat Hospital Qadisiyah-Riyadh

# • MMS CAPACITY DETAILS •

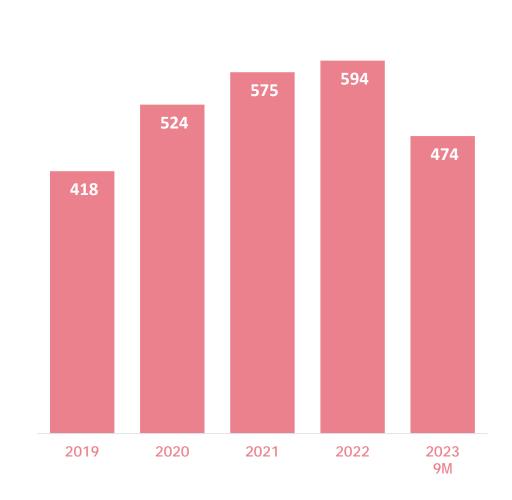
Services	2021 Capacity	2022 Capacity	2026 Capacity
Inpatient Beds	1,180	1,600	2,220
Critical Care Beds	375	475	700
Emergency Room	130	160	250
Outpatient Clinics	500	600	800
Operating Theaters	42	55	95
Hemodialysis	130	140	190

### **REVENUE & PROFIT GROWTH**





#### Profit- Years "in Million"



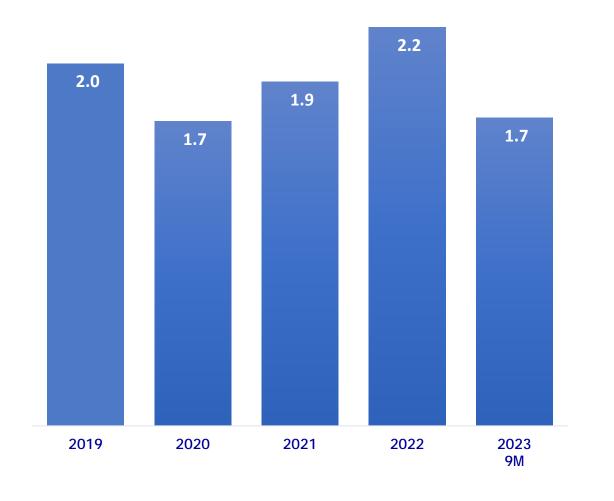
### REVENUE & PROFIT QUARTER GROWTH



### **OPD VISITS GROWTH**



OPD Visit - Quarters "in Thousand"

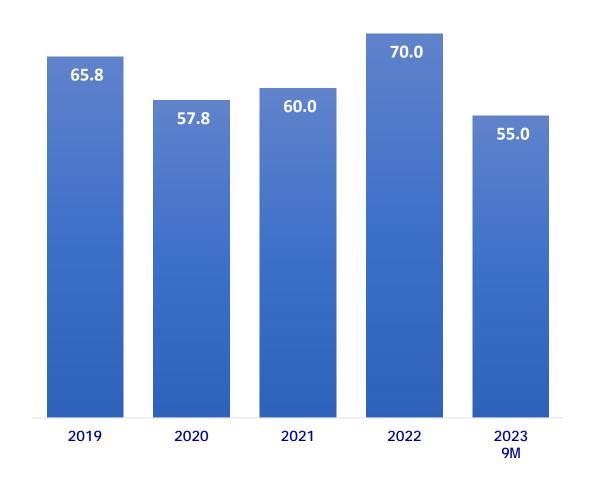


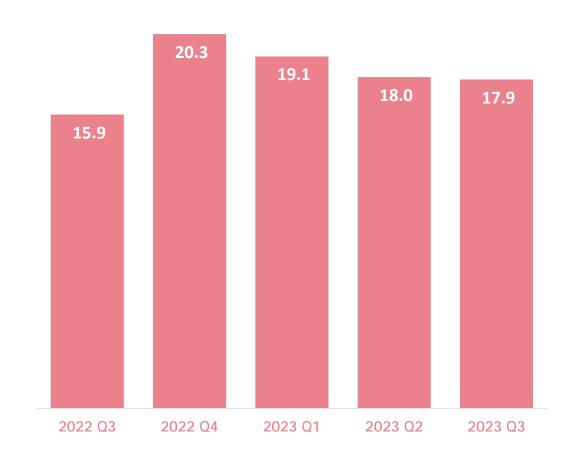


### **ADMISSION NUMBERS GROWTH**



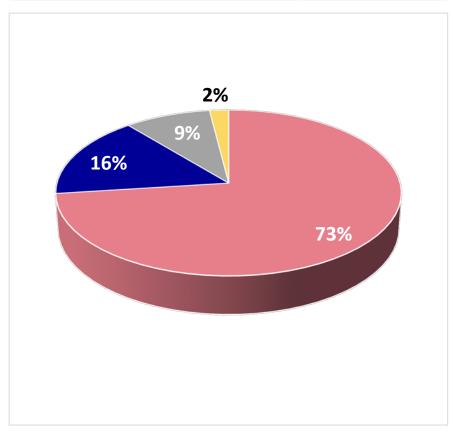




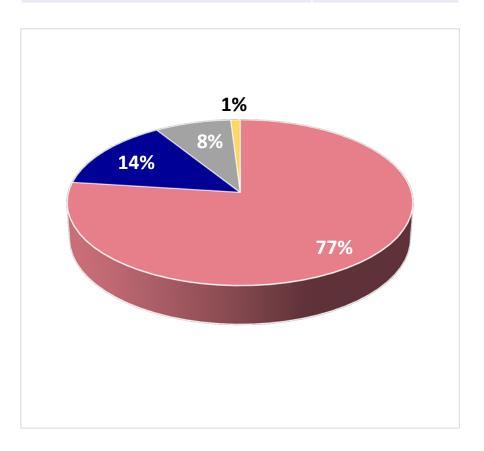


### REVENUE SEGMENTATION

2022	
Insurance	73%
Aramco	16%
MOH	9%
Others	2%



2023 – 9 M		
Insurance	77%	
Aramco	14%	
МОН	8%	
Others	1%	





# THANK YOU